EDUCATION UPDATE



Dr. Karen Barber Superintendent of Schools <u>barberk@santarosa.k12.fl.us</u> 805.983.5010

ENROLLMENT & STAFFING

Students continue to enroll daily!

- Current enrollment is approximately 29,217
- Projected at 27,669
- Largest increase in enrollment is in high schools
- High schools have increased by 500+ students
- Currently we have 2,080 teachers, 931 support staff and contract for bus drivers, food services and custodial services.

2021 STATE ASSEESSMENT RESULTS

- Our students scored in the top 10 for 20 grade level/content area state assessments.
- We maintained or increased in state ranking for 10 grade level/content areas.
- All grade levels are ranked in the top 10 for ELA achievement, five grade levels being in the top five.
- Seven grade levels are in the top ten for math achievement.
- Eighth grade math ranked number one in the state!
- Of the three grade levels that tested in science, all ranked in the top 10.
- Our students ranked fourth in US History and fifth in civics.

ACCELETRAIN CLASSROOMS

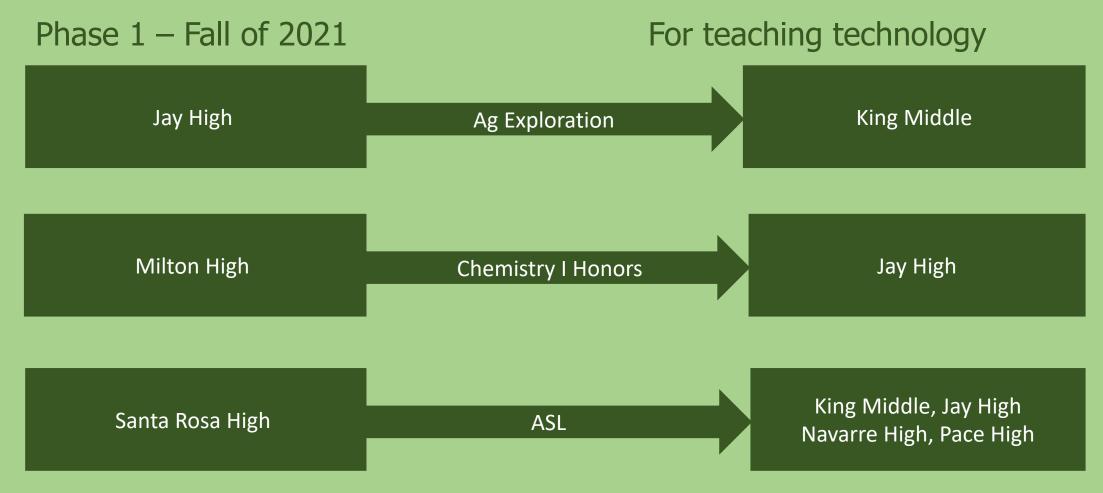
Phase 1 – Fall of 2019

For teaching technology

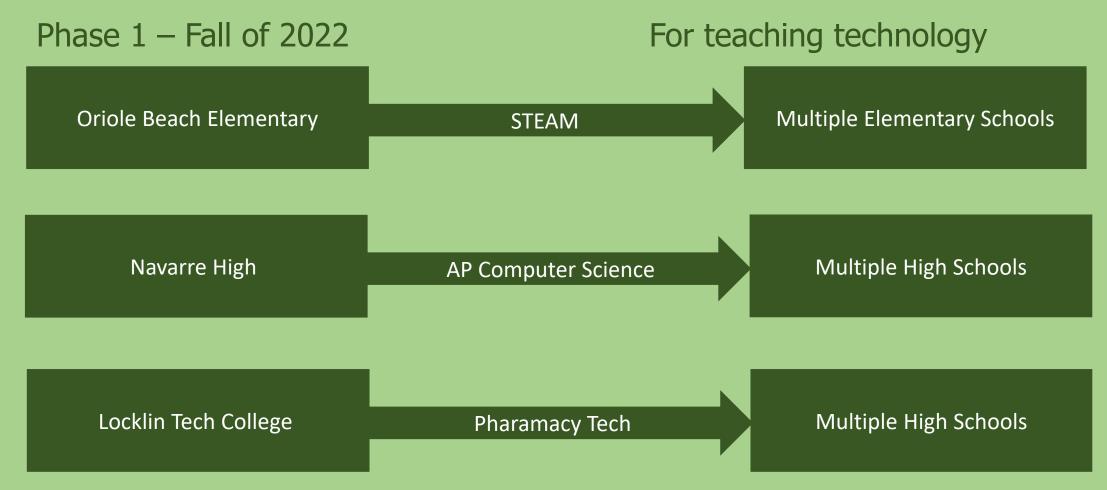
Academy of Information Technology Virtual Schedule 2021/2022

School	9001210/SEC CSIT Foundations OR CTS0082/DE Computer Systems Technician (Part 1)	9001220/SEC CSIT Systems Essentials OR CTS0082X/DE Computer Systems Technician (Part 2)	CTS0083/DE Computer Network Technician	
Locklin Broadcast Times:	9:25 - 10:05	10:15 - 11:00	11:10 - 11:55	
Sims	9:23 - 10:15	10:19 - 11:11		
Avalon	9:14 - 10:06	10:11-11:03		
Pace	9:14 - 10:06	10:11-11:03	11:08 - 12:00	

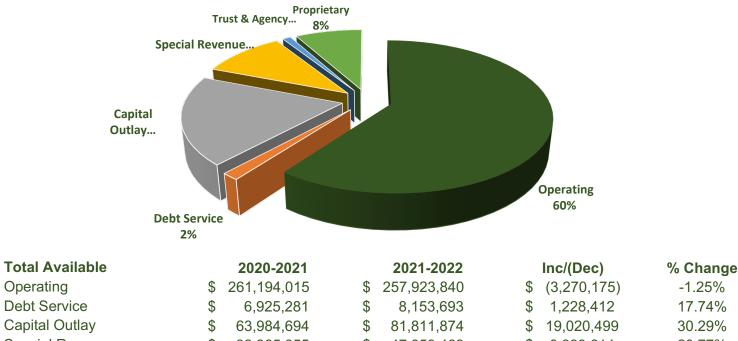
ACCELETRAIN CLASSROOMS



ACCELETRAIN CLASSROOMS



FY 2021-22 TOTAL AVAILABLE **BUDGET BY FUND TYPE**



-1.25%

17.74%

30.29% 20.77% -6.65% -22.03%

5.55%

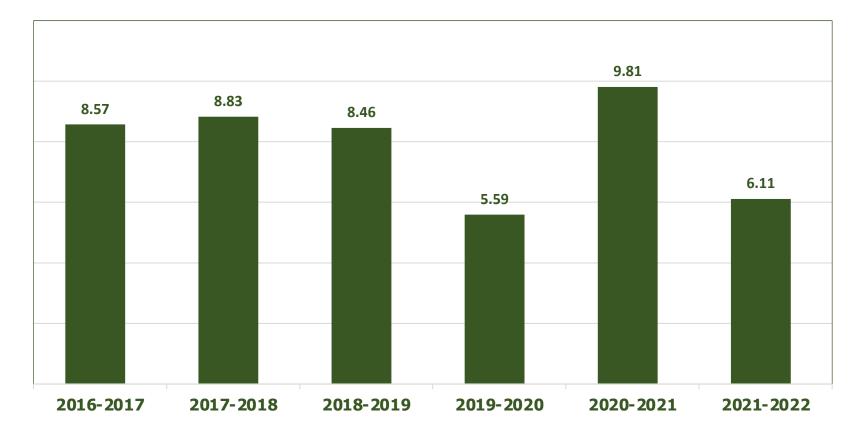
Total Budget - All Parts	\$ 407,763,040	\$ 429,123,153	\$ 22,553,432	
Trust & Agency	\$ 523,326	\$ 408,023	\$ (115,303)	
Proprietary	\$ 36,169,869	\$ 33,766,254	\$ (2,403,615)	
Special Revenue	\$ 38,965,855	\$ 47,059,469	\$ 8,093,614	
Capital Outlay	\$ 63,984,694	\$ 81,811,874	\$ 19,020,499	

FY 2021-22 BUDGET COMPARISON TO OTHER COUNTIES

	202	1-2022	2021-2022		2021-2022	
	State	e & Local	Diff. from Santa Rosa	Santa Rosa UFTE		
	Funds	per UFTE	per UFTE	28,116.87		
					times Diff./UFTE	
Santa Rosa	\$	7,656.95	\$ -	\$	-	
Escambia	\$	7,639.43	\$ (17.52)	\$	(492,607.56)	
Okaloosa	\$	7,861.82	\$ 204.87	\$	5,760,303.16	
Walton	\$	8,684.53	\$ 1,027.58	\$	28,892,333.27	
Bay	\$	7,830.98	\$ 174.03	\$	4,893,178.89	
Monroe	\$	10,359.25	\$ 2,702.30	\$	75,980,217.80	
Hendry	\$	7,139.13	\$ (517.82)	\$	(14,559,477.62)	
State Total	\$	7,811.12	\$ 154.17	\$	4,334,777.85	

Santa Rosa County is funded 51st out of 67 counties as of the 2021-2022 2nd calc.

FY 2021-22 BUDGET FINANCIAL CONDITION RATIO %



• S&P currently has an "A+" issuer credit rating with a stable outlook. In addition, they rate the district's certificates of participation "A" with a stable outlook. Both ratings were affirmed on May 25, 2021.

- The rating reflects S&P's assessment of:
 - The district's general creditworthiness as lessee
 - Continued tax base growth and access to the broad and diverse Pensacola-Ferry Pass-Brent MSA
 - Recent fluctuations in the available reserve position from good to strong in recent fiscal years
 - Low overall debt profile with no additional debt plans subsequent the series 2021 COPS issuance over the next two years





INTERESTING FACTS -LOOKING FORWARD

- Approximately 4.3 million net square footage in school district
- 1.5 mill revenue has increased \$5.2 million over the last five years
- Half-cent sales tax revenue has increased \$2.2 million over the last five years
- These funds used to pay off the remaining 2006 and 2009 COPS issues early saving taxpayers \$1,000,000 and \$675,000 respectively in interest
- Begin early payoff of the 2014 COPS in 2024-2025



INTERESTING FACTS -LOOKING FORWARD CONTINUED

- Approximately 63% of funding for the Pace K-8 will come from 1.5 mill and half-cent sales tax revenue (local funding)
- Budget transfers to Part I
 - \$5.08 million COPS
 - \$1.72 million property casualty (increase of \$291,280)
 - transportation bus lease \$2.34mm
- Technology funding \$1.6mm computer upgrades/infrastructure, \$100k school-based technology needs
- 99.6% of reoccurring capital outlay revenue is generated locally* *Excludes 2021 COPS

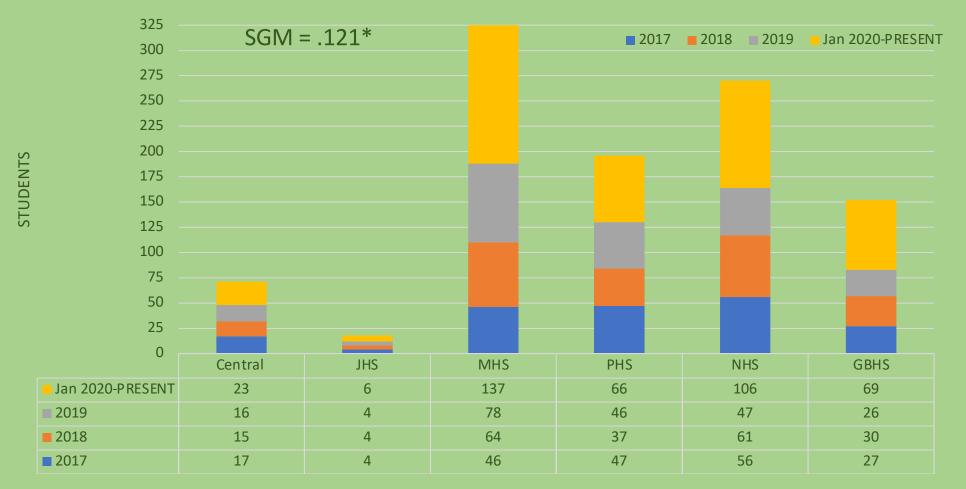


RESIDENTIAL PERMITS



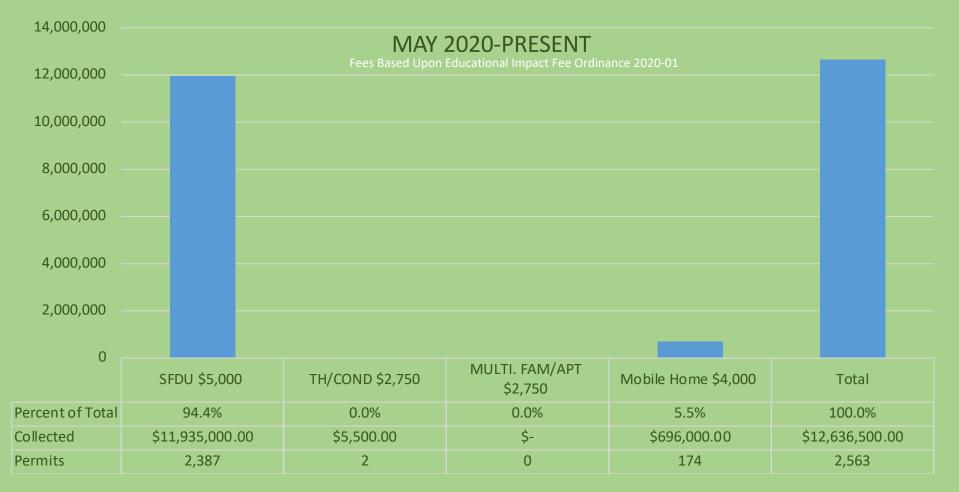
SANTA ROSA DISTRICT SCHOOLS

ALL HIGH SCHOOL PROJECTIONS





ESTIMATED REVENUE





The Rule 6A-1.094124, Florida Administrative Code (F.A.C.), Required Instructional Planning and Reporting

Section 3--As provided in Section 1003.42(2), F.S., members of instructional staff in public schools must teach the required instruction topics efficiently and faithfully, using materials that meet the highest standards of professionalism and historical accuracy.

(3a) Efficient and faithful teaching of the required topics must be consistent with the Next Generation Sunshine State Standards and the Benchmarks for Excellent Student Thinking (B.E.S.T.) Standards.

(3b) Instruction on the required topics must be factual and objective, and may not suppress or distort significant historical events, such as the Holocaust, and may not define American history as something other than the creation of a new nation based largely on universal principles stated in the Declaration of Independence.

(3c) Efficient and faithful teaching further means that any discussion is appropriate for the age and maturity level of the students, and teachers serve as facilitators for student discussion and do not share their personal views or attempt to indoctrinate or persuade students to a particular point of view that is inconsistent with the Next Generation Sunshine State Standards and the Benchmarks for Excellent Student Thinking (B.E.S.T.) Standards.

State Board of Education Rule 6A-1.094124, F.A.C. REQUIRED INSTRUCTION PLANNING & REPORTING

What the Amendment DOES:

- **TEACHES** students **HOW** to think **NOT WHAT** to think
 - FOSTERS an environment where students can think critically and for themselves
- PROTECTS students from being influenced or indoctrinated to think a certain way
- ENSURES students receive classroom instruction that is factual and objective
- HELPS guarantee teachers serve as facilitators of classroom discussion without making students feel pressured to think a certain way
- PROVIDES a well-rounded, world-class education that exposes students to multiple viewpoints and perspectives on a litany of topics



TEACHER EXPECTATIONS

In Santa Rosa County, our teachers are expected to:

- Provide core instruction (Tier 1) utilizing FLDOE approved materials aligned to the BEST Standards, Next Generation Sunshine State Standards.
- Ensure ELA supplemental (Tier 2 and 3) instructional materials are district-approved.
- Teach students **how** to think, not **what** to think.
- Ensure instruction on the required topics are factual and objective, and may not suppress or distort significant historical events.



EAST BAY K-8







LEAPS BOUNDS

Our monthly multi-media newsletter!

Subscribe online at www.santarosa.k12.fl.us

Welcome to our August Volume of LEAPS and BOUNDS, Santa weicome to our August volume of LEAFS and DUUNUS, Sania Rosa County School District's monthly newsletter! It is hard to believe summer vacation is over. Our amazing teachers and staff watch on Debelide WELCOME NEW AND RETURNING STAFF SUPERINTENDENT'S ADMIN CONFERENCE: EAST BAY K-8 NEW COVID PROTOCOLS TO KEEP KIDS IN SCHOOL LOCKLIN TECH GRADUATES NURSES SIMS YEARBOOK CONFERENCE / WARM WELCOME AWAITS ALL OPEN HOUSES / SANTA ROSA ONLINE / HATS OFF TO SUMMER STAFF <u>STUFF THE BUS A BIG</u> SUCCESS / WE'RE HIRING / CONGRATS TO STAFF <u>SUMMER SCHOOL / NEWS</u> RELEASE SIGN UP

LEAPS & BOUNDS

AUGUST 2021

The latest news and updates from Santa Rosa County District Schools

Coving, Educating and Preparing Students

August 2021 Leaps and

have returned to begin preparations for the 2021-2022 school year, nave returned to begin preparations for the 2021-2022 scritter, and students' first day will be August 10th. During the summer, and students first day will be August roll. Furing the sumi-many teachers and administrators participated in training many teachers and administrators participated in training regarding our new Florida BEST Standards. As you know, the regarging our new morida BEAT Standards. As you know, the Florida Standards are the foundation of the instruction students OF THE YEAR TO ANNIE SCOTT Many of you have questions regarding COVID. You can find the Many or you nave questions regarding COVID. You can find the school district's protocol for the first nine weeks, along with a receive in our classrooms. Business Measures of Protocon for the first line weeks, along with austion and answer parent document, that addresses the providence and presentions that and consents in above Measure succum and answer parent opcument, that anoresses the procedures and practices that are currently in place. Masks will procedures and practices that are currently in place, masks continue to be highly recommended, along with the other continue to be highly recommended, along with the other mitigation strategies of frequent sanitizing, thorough cleaning, social distancing and the use of air purification systems. social distancing and the use of air purnication systems. Addressing the health, safety and welfare of our students remains Nouressing we nearn, sarety and wentare or our students rour top priority. Our goal is to provide the highest quality our top priority. Our goar is to provide the highest quality education for our students. By allowing healthy students to remain equeation for our students, by anowing nearing students to at school, we will ensure their education is not disrupted. Let's get ready for a great school year! Our students deserve the very best and our educators are fully committed to loving, very pest and our educators are runy committed to lowing, educating and preparing students for their successful future! educating and preparing students for their successful nuture: Thank you so much and stay tuned for our September newsletter! Dr. Kown R. Bonton

VOLUME 4

JULY 2021

Watch on Citor

ISSUE

COUNTY

UND THE

MIKE

TS

LEAPS & BOUN

Loving, Educating and Preparing Students

Welcome, to our July LEAPS and BOU/NDS, Santa Rosa County

wercome, to our sury that a number of the state of the st

School District's mutur-metua, interactive metabolicity (construction) and the lefter will advance to that the left and the lefter will advance to that the left advance is the second state of the second sta

topic non-the distance of the sector of the

section, From the anazang accomposition of a subscription of the sector of the sector

We need your input! Take our short survey. Due to the pandemic the enhanced diservices will be receiving over \$45 million in funding

protessional and impressive work or our teachers and stati, of 21 school year has been a memorable and outstanding year.

We need your input: Take our short survey. Due to the paneette the school district will be receiving over \$45 million in funding the school district will be receiving over **345 intervent** in intervent from the Elementary and Secondary School Emergency Relief Fund received. The automation of the school and the scho

trom the elementary and secondary section timergency receiver (ESSER). The primary purpose for the funding (which must be the second state of the funding (which must be the second state of the second state

(ESSER). The primary purpose for the funding which must be spent by 2024) is to help school districts safely reopen, measure spent by 4049 is to nep school districts salery reopen, measure and effectively address significant learning loss, and implement other actions to mitimate the impact of control in a mitigate

and effectively address significant learning loss, and implement other actions to mitigate the impact of COVID 19 on our students and families. Revoluting etakeholdog, fandback, in manufamilies and and

other actions to initigate the impact of COVID 19 on our students and families, Receiving stakeholder feedback is required and very

and families. Receiving stakeholder feedback is required and very important. Thank you, in advance, for providing us with your input!

To ensure we are staffed for all returning and new students To ensure we are staffed for all returning and new students, complete the intent form at the FOCUS Parent Portal by July 9.

Finally, join us for our ribbon cutting for our newest school, East

Finally, Join us for our ribbon cutting for our newest school, s Bay K-8, a two-story, 153,000sf facility designed to meet our Bay K-8, a two-story, 153,000st facility designed to meet our growing needs in the south end. The ceremony will be Fri, July 16 growing needs in the south end, the ceremony will be rit, du at 10 a.m. at 2535 Elkhart Dr., Navarre, We hope to see whit

Thank you and stay tuned for our next name

Đ Copy link

The latest news and updates from Santa Rosa County D

SANTA ROSA COUNTY SCHOOL DISTRICT

- Cultivate a culture of high expectations
- Focus on graduation and beyond
- Provide instruction implementing the Florida BEST Standards using state-approved materials
- COVID Protocol 2021-2022
- Guardian program
- Strategic plan 2022-2028 with focus groups in November

THANK YOU!



Dr. Karen Barber Superintendent of Schools <u>barberk@santarosa.k12.fl.us</u> 805.983.5010